

## CITY COUNCIL

### Mission:

The Durham City Council is composed of the Mayor and six City Council members. The Council is elected to represent the citizens of Durham and to provide leadership as the City experiences growth and change.

### DEPARTMENT DESCRIPTION

#### City Council

**\$865,952**

As the policy making body for the City of Durham, the City Council provides direction to the City Manager and administration to implement programs and projects designed to improve the quality of life in our community.

### RESOURCE ALLOCATION

	Actual FY 2007-08	Adopted FY 2008-09	Estimated FY 2008-09	Adopted FY 2009-10	Change
Appropriations					
Personal Services	\$ 152,885	\$ 172,141	\$ 169,038	\$ 179,286	4.2%
Operating	263,018	106,100	91,889	448,600	322.8%
Capital	-	-	-	-	0.0%
Subtotal Appropriations	\$ 415,903	\$ 278,241	\$ 260,927	\$ 627,886	125.7%
RDU Airport Authority	\$ 25,000	\$ 12,500	\$ 12,500	\$ 12,500	0.0%
Mayor's Committee for Disabled	5,450	5,650	5,419	5,650	0.0%
City Dues	174,550	211,838	223,338	191,916	-9.4%
Sister Cities	-	-	-	3,000	100.0%
Contingency	15,852	25,000	25,000	25,000	0.0%
Subtotal Nondepartmental	\$ 220,852	\$ 254,988	\$ 266,257	\$ 238,066	-6.6%
Total Appropriations	\$ 636,755	\$ 533,229	\$ 527,184	\$ 865,952	62.4%
Full Time Equivalents	-	-	-	-	-
Part Time	7	7	7	7	-
Revenues					
Discretionary	\$ 636,755	\$ 533,229	\$ 527,184	\$ 865,952	62.4%
Program	-	-	-	-	0.0%
Total Revenues	\$ 636,755	\$ 533,229	\$ 527,184	\$ 865,952	62.4%

### BUDGET ISSUES FOR FY 2009-10

- The FY 2009-10 budget includes funding for the upcoming fall election.

### ACCOMPLISHMENTS FOR FY 2008-09

- Deliberated and adopted annual budget for City operations.
- Hired New City Manager.
- Hired New City Attorney.
- Grand Opening of Durham Performing Arts Center.
- Mayor presented State of the City Address.

- Grand Opening of Durham Station Transportation Center.
- Grand Opening of the Renovated Birchwood Community Center.
- Groundbreaking of Walltown Recreation Center.
- Renaming Ceremony for the Durham Convention Center.
- Approved 2009 Legislative Program.
- Conducted a series of Coffee with Council meetings to provide citizens an opportunity to express their concerns and comments on how the City should allocate funds for the upcoming fiscal year.